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ANNEXES 1 to 3

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds 2014-2020
2020 Summary report of the programme annual implementation reports
covering implementation in 2014-2019**

{SWD(2021) 86 final}

ANNEX 1.1

ESI Funds cumulative financial implementation by thematic objective reported by programmes until 31 December 2019 (in total cost, with selection and expenditure volumes)

Thematic Objectives	Total programmed amount (EU and national)	Total eligible cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
	EUR m	EUR m	EUR m	%	%
01 Research & Innovation	59,645.2	52,054.1	19,200.3	87%	32%
02 Information & Communication Technologies	17,765.5	14,776.6	4,819.5	83%	27%
03 Competitiveness of SMEs	85,486.4	77,218.4	40,473.8	90%	47%
04 Low-Carbon Economy	48,741.2	40,840.5	15,076.1	84%	31%
05 Climate Change Adaptation & Risk Prevention	38,216.1	36,111.3	23,817.8	94%	62%
06 Environment Protection & Resource Efficiency	73,479.9	65,525.9	34,355.8	89%	47%
07 Network Infrastructures in Transport and Energy	65,122.5	66,100.4	28,189.7	102%	43%
08 Sustainable & Quality Employment	49,466.6	41,239.8	20,781.5	83%	42%
09 Social Inclusion	54,503.8	45,700.5	20,221.7	84%	37%
10 Educational & Vocational Training	40,729.0	36,017.2	16,544.1	88%	41%
11 Efficient Public Administration	6,116.4	5,106.4	1,831.7	83%	30%
12 Outermost & Sparsely Populated	220.5	219.5	500.8	100%	227%
DM Discontinued Measures	154.7	0.0	100.6	0%	65%
Multiple Thematic Objectives (ERDF/CF/ESF)	84,337.6	75,813.0	30,968.3	90%	37%
TA Technical Assistance	18,976.0	13,866.7	7,253.4	73%	38%
Grand total	642,961.6	570,590.2	264,135.1	89%	41%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds cumulative financial implementation by thematic objective reported by programmes until 31 December 2020 (in total cost, with selection and expenditure volumes)

Cohesion data from 31/12/2020 –EAFRD and EMFF data from 31/12/2019

Thematic Objectives	Total programme amount (EU and national)	Total eligible cost of projects selected	Total spending reported by selected projects	Rate of project selection	Rate of spending
	EUR m	EUR m	EUR m	%	%
01 Research & Innovation	59,932.3	64,108.4	27,242.3	107%	45%
02 Information & Communication Technologies	16,127.3	16,372.2	7,191.8	102%	45%
03 Competitiveness of SMEs	91,383.4	88,028.0	55,838.4	96%	61%
04 Low-Carbon Economy	44,290.8	45,680.3	20,621.1	103%	47%
05 Climate Change Adaptation & Risk Prevention	38,214.8	37,064.7	29,650.4	97%	78%
06 Environment Protection & Resource Efficiency	70,913.1	69,180.9	43,859.7	98%	62%
07 Network Infrastructures in Transport and Energy	63,063.4	70,717.3	35,704.4	112%	57%
08 Sustainable & Quality Employment	49,481.4	46,386.1	27,006.1	94%	55%
09 Social Inclusion	56,607.8	52,482.6	28,680.1	93%	51%
10 Educational & Vocational Training	39,091.4	41,336.0	21,415.5	106%	55%
11 Efficient Public Administration	5,738.8	5,556.5	2,375.1	97%	41%
12 Outermost & Sparsely Populated	220.5	232.9	592.8	106%	269%
DM Discontinued Measures	140.3	0.0	114.0	0%	81%
Multiple Thematic Objectives (ERDF/CF/ESF)	85,918.8	94,658.4	46,486.9	110%	54%
TA Technical Assistance	18,972.4	15,362.1	9,548.6	81%	50%
Grand total	640,096.5	647,166.3	356,327.2	101%	56%

Source: See Annex 1.1

ANNEX 2.1

ESI Funds cumulative financial implementation by Member State reported by programmes until 31 December 2019 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total eligible cost of projects selected at end-2019	Total spending reported by selected projects at end-2019	Rate of project selection	Rate of spending
	EUR M	EUR M	EUR M	EUR M	%	%
Austria	4,922.9	10,625.0	9,297.8	6,243.5	88%	59%
Belgium	2,744.5	6,092.9	5,605.3	2,322.9	92%	38%
Bulgaria	9,868.8	11,714.0	9,706.7	4,755.3	83%	41%
Croatia	10,731.2	12,653.1	12,069.4	3,991.7	95%	32%
Cyprus	917.3	1,169.7	1,110.6	542.3	95%	46%
Czechia	23,865.0	32,628.1	26,690.3	12,877.8	82%	39%
Denmark	1,546.8	2,316.6	2,036.8	926.1	88%	40%
Estonia	4,423.5	5,779.0	4,934.4	2,819.3	85%	49%
Finland	3,765.0	8,435.2	9,113.0	5,866.9	108%	70%
France	27,536.8	45,983.5	40,879.3	22,549.0	89%	49%
Germany	27,935.0	44,730.6	40,599.5	21,251.7	91%	48%
Greece	21,391.4	26,156.3	23,803.1	9,252.9	91%	35%
Hungary	25,013.2	29,639.9	31,053.8	12,118.9	105%	41%
Ireland	3,361.6	6,139.7	8,296.7	3,892.8	135%	63%
Italy	44,629.9	75,130.7	58,315.5	26,468.9	78%	35%
Latvia	5,633.7	6,907.9	6,755.6	3,155.4	98%	46%
Lithuania	8,436.4	9,997.1	8,632.6	4,761.6	86%	48%
Luxembourg	140.1	456.4	362.2	267.8	79%	59%
Malta	827.9	1,022.2	1,009.1	457.8	99%	45%
Netherlands	1,947.4	3,803.1	3,865.0	1,758.9	102%	46%
Poland	86,110.3	104,917.3	92,249.6	43,104.1	88%	41%
Portugal	25,859.5	33,046.9	33,584.6	16,340.2	102%	49%
Romania	30,882.6	36,742.1	36,748.7	12,510.3	100%	34%
Slovakia	15,138.8	19,351.0	16,352.3	6,312.0	85%	33%
Slovenia	3,928.7	4,955.4	4,287.1	1,933.4	87%	39%
Spain	39,996.2	56,367.3	41,285.6	18,830.4	73%	33%
Sweden	3,626.4	7,099.4	6,818.7	4,095.9	96%	58%
Interreg	9,410.0	12,631.1	11,832.2	3,834.9	94%	30%
United Kingdom	16,398.4	26,470.0	23,294.8	10,892.4	88%	41%
Grand total	460,989.4	642,961.6	570,590.2	264,135.1	89%	41%

Source: See Annex 1.1

ANNEX 2.2

ESI Funds cumulative financial implementation by Member State reported by programmes until 31 December 2020 (in total cost, with selection and expenditure volumes)

Cohesion data from 31/12/2020 –EAFRD and EMFF data from 31/12/2019

	Allocated EU Amount 2014-2020	Total programmed amount (EU & national)	Total eligible cost of projects selected at end-2020	Total spending reported by selected projects at end-2020	Rate of project selection	Rate of spending
	EUR M	EUR M	EUR M	EUR M	%	%
Austria	4,922.9	10,606.7	9,767.9	7,939.7	92%	75%
Belgium	2,744.7	6,089.0	6,150.7	3,043.3	101%	50%
Bulgaria	9,868.9	11,704.5	10,620.8	6,181.9	91%	53%
Croatia	10,731.2	12,653.8	15,435.3	6,166.4	122%	49%
Cyprus	917.3	1,169.8	1,213.6	654.3	104%	56%
Czechia	23,865.0	32,051.6	31,742.7	18,439.9	99%	58%
Denmark	1,546.8	2,314.3	2,130.0	1,174.7	92%	51%
Estonia	4,423.5	5,769.9	5,531.3	3,583.7	96%	62%
Finland	3,765.0	8,435.2	9,516.3	6,941.9	113%	82%
France	27,502.3	45,841.5	46,223.1	30,231.9	101%	66%
Germany	27,935.0	44,743.4	44,702.8	27,683.5	100%	62%
Greece	21,381.4	26,639.7	32,425.9	15,001.8	122%	56%
Hungary	25,013.2	29,661.6	31,657.5	17,116.2	107%	58%
Ireland	3,361.6	6,140.1	7,777.2	4,687.2	127%	76%
Italy	44,661.6	72,406.7	63,154.9	36,749.9	87%	51%
Latvia	5,633.7	6,907.2	6,680.0	4,207.4	97%	61%
Lithuania	8,436.4	9,993.4	10,625.6	6,348.6	106%	64%
Luxembourg	140.1	454.7	372.0	337.9	82%	74%
Malta	827.9	1,021.4	924.2	587.0	90%	57%
Netherlands	1,947.4	3,772.8	4,238.1	2,480.5	112%	66%
Poland	86,113.3	104,931.9	98,016.6	57,371.2	93%	55%
Portugal	25,859.7	33,047.1	40,331.9	20,412.8	122%	62%
Romania	30,883.1	36,569.0	46,285.2	17,818.1	127%	49%
Slovakia	15,137.6	19,133.7	18,841.7	8,592.0	98%	45%
Slovenia	3,928.0	4,953.2	4,990.8	2,817.5	101%	57%
Spain	39,927.4	56,552.5	52,461.3	24,040.0	93%	43%
Sweden	3,626.4	7,364.1	7,160.2	5,147.2	97%	70%
Interreg	9,408.9	12,631.2	12,871.8	5,983.3	102%	47%
United Kingdom	16,346.0	26,536.5	25,317.0	14,587.2	95%	55%
Grand total	460,856.5	640,096.5	647,166.3	356,327.2	101%	56%

Source: See Annex 1.1

ANNEX 3

ESI Funds – planned amounts for climate objectives and selection and spending rates by the end of 2019

Fund	EU amount planned	Of which allocated to climate action		Value of projects selected by end-2019 (EU share estimate)	Of which allocated to climate action		Amount spent by projects by end-2019 (EU share estimate)	Of which spent on climate action	
	EUR billion	EUR billion	%	EUR billion	EUR billion	%	EUR billion	EUR billion	%
CF	63.3	17.2	27%	65.2	17.6	27%	24.7	5.6	23%
EAFRD	100.1	57.6	58%	124.5	77.0	62%	80.4	53.7	67%
EMFF	5.7	1.0	17%	3.3	0.6	18%	3.3	0.3	10%
ERDF	199.1	38.0	19%	182.5	29.8	16%	70.6	10.8	15%
ESF/YEI	92.8	1.2	1%	80.0	5.0	6%	38.0	2.1	5%
Total	461.0	115.0	25%	455.4	130.0	29%	217.0	72.6	33%

Source: European Commission