



Brussels, 17.12.2021
COM(2021) 797 final

ANNEXES 1 to 4

ANNEXES

to the

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE
COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE
COMMITTEE OF THE REGIONS**

**European Structural and Investment Funds
2021 Summary report of the programme annual implementation reports
covering implementation in 2014-2020**

{SWD(2021) 384 final}

ANNEX 1.1

ESI Funds cumulative financial implementation by thematic objective reported by programmes at 31 December 2020 (in total cost, with selection and expenditure volumes)

	Thematic Objectives	Total programmed amount (EU and National)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of Project selection	Rate of spending
		EUR m	EUR m	EUR m	%	%
01	Research & Innovation	59,932.2	64,595.4	27,255.0	108%	45%
02	Information & Communication Technologies	16,127.3	16,432.6	7,191.1	102%	45%
03	Competitiveness of SMEs	91,392.3	97,830.8	56,416.9	107%	62%
04	Low-Carbon Economy	44,283.2	46,879.4	20,657.9	106%	47%
05	Climate Change Adaptation & Risk Prevention	38,221.6	43,409.3	29,652.4	114%	78%
06	Environment Protection & Resource Efficiency	70,921.5	76,732.5	44,143.0	108%	62%
07	Network Infrastructures in Transport and Energy	63,063.4	70,749.0	35,724.6	112%	57%
08	Sustainable & Quality Employment	49,481.3	47,283.1	27,230.4	96%	55%
09	Social Inclusion	56,607.8	54,613.7	28,765.2	96%	51%
10	Educational & Vocational Training	39,091.5	41,409.7	21,506.2	106%	55%
11	Efficient Public Administration	5,738.8	5,571.0	2,383.8	97%	42%
12	Outermost & Sparsely Populated	220.5	232.9	592.8	106%	269%
DM	Discontinued Measures	140.3	-	114.0	0%	81%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,918.8	94,543.8	46,485.9	110%	54%
TA	Technical Assistance	18,972.4	15,768.2	9,566.9	83%	50%
	Grand Total	640,113.0	676,051.2	357,686.1	106%	56%

Note: The end 2020 values for "Total Eligible Cost of projects selected" are higher than stated in COM(2021) 213 of 28.4.2021 because the end 2020 values for EAFRD and EMFF have now been reported and added in the above table.

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

ANNEX 1.2

ESI Funds cumulative financial implementation by thematic objective reported by programmes at 30 September 2021 (in total cost, with selection and expenditure volumes) including new REACT-EU and EAFRD resources in 2021

	Thematic Objectives	Total programme amount (EU and National)	Total Eligible Cost of projects selected	Total spending reported by selected projects	Rate of Project selection	Rate of spending
		EUR m	EUR m	EUR m	%	%
01	Research & Innovation	60,701.5	69,901.8	35,432.9	115%	58%
02	Information & Communication Technologies	16,029.4	17,740.6	8,464.6	111%	53%
03	Competitiveness of SMEs	103,966.1	101,240.3	61,781.2	97%	59%
04	Low-Carbon Economy	45,705.2	48,970.3	23,930.3	107%	52%
05	Climate Change Adaptation & Risk Prevention	47,858.3	43,801.8	30,216.3	92%	63%
06	Environment Protection & Resource Efficiency	82,349.9	79,477.4	46,641.5	97%	57%
07	Network Infrastructures in Transport and Energy	63,054.1	72,391.8	41,270.1	115%	65%
08	Sustainable & Quality Employment	50,146.2	51,905.8	31,865.1	104%	64%
09	Social Inclusion	60,966.1	59,544.5	34,280.4	98%	56%
10	Educational & Vocational Training	39,057.6	44,031.5	25,049.0	113%	64%
11	Efficient Public Administration	5,593.5	5,902.2	2,797.1	106%	50%
12	Outermost & Sparsely Populated	220.5	267.7	642.7	121%	291%
13	REACT-EU Fostering crisis repair and resilience	35,976.7	6,572.1	2,237.7	18%	6%
DM	Discontinued Measures	153.2	-	114.0	0%	74%
	Multiple Thematic Objectives (ERDF/CF/ESF)	85,919.8	99,017.6	55,371.7	115%	64%
TA	Technical Assistance	21,404.0	16,935.0	10,836.6	79%	51%
	Grand total	719,102.3	717,700.6	410,930.9	100%	57%

Source: European Commission based on data reported by programmes available on ESIF Open Data <https://cohesiondata.ec.europa.eu/d/99js-gm52>

This table includes the additional total support under REACT-EU and EAFRD programmes in 2021 (see Annex 4).

ANNEX 2.1

ESI Funds cumulative financial implementation by Member State reported by programmes at 31 December 2020 (in total cost, with selection and expenditure volumes)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & National)	Total Eligible Cost of projects selected at end-2020	Total spending reported by selected projects at end-2020	Rate of Project selection	Rate of spending
	EUR M	EUR M	EUR M	EUR M	%	%
Austria	4,922.9	10,606.7	10,900.1	7,963.0	103%	75%
Belgium	2,744.7	6,088.8	6,463.1	3,050.4	106%	50%
Bulgaria	9,868.9	11,704.5	10,888.2	6,192.9	93%	53%
Croatia	10,731.2	12,653.8	15,788.7	6,205.9	125%	49%
Cyprus	917.3	1,169.8	1,246.9	660.7	107%	56%
Czechia	23,865.0	32,051.6	32,329.1	18,444.5	101%	58%
Denmark	1,546.8	2,314.1	2,401.9	1,212.2	104%	52%
Estonia	4,423.5	5,769.9	5,633.8	3,600.2	98%	62%
Finland	3,765.0	8,435.2	10,776.9	6,959.9	128%	83%
France	27,502.3	45,841.3	52,150.8	30,416.0	114%	66%
Germany	27,935.0	44,743.4	47,394.5	27,758.0	106%	62%
Greece	21,381.4	26,655.4	33,655.9	15,035.0	126%	56%
Hungary	25,013.2	29,661.6	31,885.0	17,119.5	107%	58%
Ireland	3,361.6	6,140.1	8,443.2	4,709.3	138%	77%
Italy	44,661.6	72,406.8	67,169.5	36,934.3	93%	51%
Latvia	5,633.7	6,907.2	6,911.0	4,222.3	100%	61%
Lithuania	8,436.4	9,993.4	10,999.5	6,358.2	110%	64%
Luxembourg	140.1	454.7	440.7	337.9	97%	74%
Malta	827.9	1,021.4	960.8	590.7	94%	58%
Netherlands	1,947.4	3,772.7	4,476.3	2,502.4	119%	66%
Poland	86,113.3	104,932.2	100,403.5	57,472.1	96%	55%
Portugal	25,859.7	33,047.2	40,888.0	20,729.5	124%	63%
Romania	30,883.1	36,569.1	47,705.6	17,845.8	130%	49%
Slovakia	15,137.6	19,133.7	19,084.7	8,589.9	100%	45%
Slovenia	3,928.0	4,953.2	5,179.4	2,820.3	105%	57%
Spain	39,927.4	56,552.7	55,034.1	24,128.8	97%	43%
Sweden	3,626.4	7,363.3	7,743.7	5,167.4	105%	70%
United Kingdom	16,346.0	26,538.1	26,146.7	14,617.1	99%	55%
Interreg	9,408.9	12,631.2	12,949.8	6,042.0	103%	48%
Grand Total	460,856.5	640,113.0	676,051.2	357,686.1	106%	56%

Source: See Annex I.1

ANNEX 2.2

ESI Funds cumulative financial implementation by Member State reported by programmes at 30 September 2021 (in total cost, with selection and expenditure volumes, including new REACT-EU and EAFRD resources in in 2021)

	Allocated EU Amount 2014-2020	Total programmed amount (EU & National)	Total Eligible Cost of projects selected at end-2020	Total spending reported by selected projects at end-2020	Rate of Project selection	Rate of spending
	EUR M	EUR M	EUR M	EUR M	%	%
Austria	6,546.2	13,826.4	11,280.3	8,285.8	82%	60%
Belgium	3,174.7	6,742.2	6,624.3	3,415.9	98%	51%
Bulgaria	10,285.3	12,120.0	11,399.3	7,565.7	94%	62%
Croatia	12,091.9	14,103.9	16,833.5	7,781.4	119%	55%
Cyprus	1,093.0	1,368.3	1,473.5	863.8	108%	63%
Czechia	25,462.0	33,968.5	35,628.1	21,731.6	105%	64%
Denmark	1,955.6	2,784.5	2,488.8	1,338.6	89%	48%
Estonia	4,855.3	6,303.8	5,996.7	4,091.2	95%	65%
Finland	4,896.4	10,756.5	11,178.1	7,223.4	104%	67%
France	34,360.7	54,632.9	55,458.7	33,384.3	102%	61%
Germany	33,360.6	51,879.0	49,078.5	30,641.5	95%	59%
Greece	23,089.3	28,371.4	38,528.1	17,841.2	136%	63%
Hungary	25,424.7	30,166.8	33,493.4	20,134.0	111%	67%
Ireland	4,243.6	7,597.4	8,477.3	5,174.1	106%	59%
Italy	58,194.3	88,301.0	70,531.9	42,619.1	112%	68%
Latvia	6,182.9	7,616.1	7,290.9	4,757.0	80%	48%
Lithuania	8,710.1	10,268.4	11,155.6	7,241.4	96%	62%
Luxembourg	313.8	642.2	509.3	421.4	109%	71%
Malta	939.1	1,132.6	1,138.7	648.4	79%	66%
Netherlands	2,731.1	4,905.4	5,011.2	2,813.7	101%	57%
Poland	90,665.1	110,819.0	103,237.8	65,894.3	102%	57%
Portugal	28,838.2	36,306.0	42,867.7	24,666.6	93%	59%
Romania	34,757.2	40,965.7	50,844.4	20,684.1	118%	68%
Slovakia	16,473.0	20,773.3	19,843.8	9,925.3	124%	50%
Slovenia	4,498.8	5,647.6	5,886.7	3,490.8	96%	48%
Spain	51,672.8	69,281.6	62,266.5	29,613.6	104%	62%
Sweden	4,536.1	8,739.4	7,941.5	5,520.6	90%	43%
Interreg	16,346.0	26,451.3	27,857.5	15,675.4	91%	63%
United Kingdom	9,408.9	12,631.2	13,378.6	7,486.6	105%	59%
Grand Total	525,106.9	719,102.3	717,700.6	410,930.9	100%	57%

Source: See Annex 1.2

ANNEX 3

ESI Funds – planned amounts to climate objectives with cumulative project selection and spending rates by 31 December 2020

Fund	EU amount planned	Of which allocated to climate action		Value of projects selected by end-2020 (EU share estimate)	Of which allocated to climate action		Amount spent by projects by end-2020 (EU share estimate)	Of which spent on climate action	
	EUR billion	EUR billion	%		EUR billion	EUR billion		%	EUR billion
CF	61.5	17.0	28%	71.9	20.2	28%	32.8	8.1	25%
EAFRD	100.1	57.4	57%	100.7	60.1	60%	68.1	44.1	65%
EMFF	5.7	1.0	18%	4.0	0.7	18%	3.3	0.4	12%
ERDF	200.1	34.9	17%	221.3	36.0	16%	101.3	15.1	15%
ESF/YEI	93.5	1.1	1%	93.0	7.4	8%	50.9	4.0	8%
Total	460.9	111.4	24%	490.9	124.4	25%	256.4	71.7	28%

Source: European Commission

ANNEX 4

2021 Allocation decided under REACT-EU as of November 2021

	REACT-EU EU allocations available for programming			Decided EU amounts			
	2021	2022	Total	ERDF	ESF	FEAD	Total
AT	218.3	-	218.3	123.8	88.5	6.0	218.3
BE	258.8	-	258.8	97.9	123.0	31.8	252.7
BG	436.4	-	436.4	186.8	229.7	19.9	436.4
CY	111.4	-	111.4	46.4	65.0	-	111.4
CZ	834.8	-	834.8	834.8	-	-	834.8
DE	1,886.6	-	1,886.6	1,177.9	708.7	-	1,886.6
DK	177.8	-	177.8	123.1	54.7	-	177.8
EE	177.8	-	177.8	160.5	12.8	4.5	177.8
ES	10,855.4	-	10,855.4	6,974.1	2,144.0	40.0	9,158.1
FI	134.5	-	134.5	94.0	40.5	-	134.5
FR	3,093.0	-	3,093.0	2,065.8	251.7	104.0	2,421.5
GR	1,707.9	-	1,707.9	1,607.9	100.0	-	1,707.9
HR	571.5	-	571.5	31.5	530.0	10.0	571.5
HU	881.2	-	881.2	223.7	187.9	-	411.5
IE	88.3	-	88.3	-	-	-	-
IT	11,303.5	-	11,303.5	4,734.3	6,369.8	199.4	11,303.5
LT	273.7	-	273.7	236.7	37.0	-	273.7
LU	139.8	-	139.8	69.7	69.7	0.5	139.8
LV	210.0	-	210.0	183.3	20.6	6.1	210.0
MT	111.2	-	111.2	-	111.2	-	111.2
NL	440.8	-	440.8	220.4	220.4	-	440.8
PL	1,644.7	-	1,644.7	1,280.4	74.4	-	1,354.7
PT	1,594.1	-	1,594.1	1,325.6	268.6	-	1,594.1
RO	1,323.9	-	1,323.9	1,033.9	-	56.0	1,089.9
SE	287.3	-	287.3	57.5	229.9	-	287.3
SI	262.2	-	262.2	240.1	13.2	8.9	262.2
SK	616.0	-	616.0	194.9	402.1	19.0	616.0
Total	39,640.9	-	39,640.9	23,324.8	12,353.3	506.0	36,184.1

Source: <https://cohesiondata.ec.europa.eu/d/cdnu-ke2j>

This datastory presents the updated position on the “EU allocations available for programming” and the “EU decided amounts”: <https://cohesiondata.ec.europa.eu/d/26d9-dqzy>